

COPPEROPOLIS FIRE PROTECTION DISTRICT
370 MAIN STREET Copperopolis, CA 95228 209 785-2393 – FAX 209 785-2423

BOARD OF DIRECTORS
REGULAR MEETING AGENDA

March 13, 2025

6:30 P.M.

MEMBERS OF THE BOARD

Director John Maness, Director Joe Peery, Director James Valencia, Director Richard McCarty, Director Steve Marks
CONCERNING PUBLIC COMMENT

The Board of Directors offers the public to speak to specific agenda items during the time the agenda item is discussed by the Board. The Board also allows the opportunity for the public to speak on non-agenda items during "public comments" prior to the conclusion of the meeting. Comments are limited to five minutes per individual and five minutes for speakers representing an organization. The Board may not make any decision related to non-agenized items until the next Board meeting.

AGENDA

Pledge of Allegiance

I. Call To Order – Roll Call

II. Consent Calendar – Discussion/Action

A. Minutes From February 13, 2025 Regular Meeting. February 27, 2025 Special Meeting

B. Monthly Activity Reports – February 2025

C. Fuel Report – February 2025

D. Financial

1. Monthly Financial Report – December 2024

III. Correspondence

None.

IV. Comments/Questions

A. Board Members

B. Copperopolis Volunteer Fire Association

C. Citizen Emergency Response Team

V. Public Comment

VI. Administrative Report

A. Fire Chief

VII. New Business

A. Action/Discussion: Review and Confirm a New Salary Schedule Effective July 1, 2025.

B. Action/Discussion: Review and Confirm Life Insurance Policy for Personnel Effective Immediately.

C. Action/Discussion: Review and Possibly Adopt Ordinance 2025-02 Establishing A Fee Schedule For Fire Inspection, Planning, Permits, And Prevention.

VIII. Closed Session

A. Closed Session to Discuss Public Employee Salaries, Salary Schedules, or Fringe Benefits of its Employees and any Other Matter Within the Statutorily Provided Scope of Representation Pursuant to Government Code Section 54957.6(a) Fire Chief.

IX. Adjournment

Next Regular Board Meeting – April 10, 2025 @ 6:30 P.M.

COPPEROPOLIS FIRE PROTECTION DISTRICT
370 MAIN STREET
Copperopolis, CA 95228
209 785-2393 – FAX 209 785-2423
BOARD OF DIRECTORS

MEMBERS OF THE BOARD

Director John Maness, Director Joe Peery, Director James Valencia, Director Steve Marks, Director Richard
McCarty

Regular Meeting Minutes
February 13, 2025

Pledge of Allegiance

I. Call To Order – Roll Call 6:30pm

Directors Present: Maness, Peery, Valencia, McCarty, Marks

Absent: None

Administrative Staff Present: Fire Chief Scott Hertzog, Secretary Tori Polen

Guests: John & Dagmar Poffenroth, Brian Nolan

II. Consent Calendar – Discussion/Action

A. Minutes From January 9, 2025 Regular Meeting

B. Monthly Activity Reports – January 2025

C. Fuel Report – January 2025

D. Financial

1. Monthly Financial Report – November 2024

Motion to accept the consent calendar.

Motion: Valencia, Seconder: Peery

Ayes (4) Noes (0) Abstained (0) Absent (0)

III. Correspondence

None.

IV. Comments/Questions

A. Board Members

Director Valencia wanted to congratulate new Firefighters and commend staff on a great graduation ceremony.

B. Copperopolis Volunteer Fire Association

Brian Nolan stated that bingo started up again in January. The Chili Cook Off is scheduled for November 8th. Elections were done for the Association in January. All positions stayed the same except Vice President is now Hector Vega.

C. Citizen Emergency Response Team

CERT did a three day certification training. Matt Sowell did a great job on the training. Next training scheduled is CPR. The CERT Academy has started and a couple of members will be taking the EMR course.

V. Public Comment

None

VI. Administrative Report

A. Fire Chief

Fire Chief Scott Hertzog reported that the financials are on point at 45% as of November. The fleet account was hit hard this year. There is only one more winter maintenance scheduled so spending should slow down. A badge pinning was made at the graduation ceremony for Firefighters Abila, Rodriguez and Wilson. Captain

Sciotto had their baby and is off for 6 weeks. RT-130 is scheduled for April 12th and 19th. There was a slight accident but there was just some superficial cosmetic damage to Medic 232. The FEMA Grants are still in the review cycle. We are waiting for the SAFER Grant to open. Director McCarty inquired about the website traffic. Scott said it is getting many views a month.

VIII. Closed Session

A. Closed Session to Discuss Public Employee Salaries, Salary Schedules, or Fringe Benefits of its Employees and any Other Matter Within the Statutorily Provided Scope of Representation Pursuant to Government Code Section 54957.6(a).

Closed Session commenced 6:47pm

Closed Session adjournment 7:35pm

No action taken.

Adjournment Regular Meeting– 6:41 pm

Respectfully Submitted, Tori Polen, Board Clerk

**COPPEROPOLIS FIRE PROTECTION DISTRICT
370 MAIN STREET
Copperopolis, CA 95228
209 785-2393 – FAX 209 785-2423
BOARD OF DIRECTORS**

MEMBERS OF THE BOARD

**Director John Maness, Director Joe Peery, Director James Valencia, Director Steve Marks, Director Richard
McCarty**

**Special Meeting Minutes
February 27, 2025**

Pledge of Allegiance

I. Call To Order – Roll Call 6:29pm

Directors Present: Maness, Peery, Valencia, McCarty, Marks

Absent: None

Administrative Staff Present: Fire Chief Scott Hertzog

Guests: Richard Lokey, Engineer James Lee

II. Public Comment

None

III. New Business

A. Discussion/Action: The board will review and possibly approve the purchase of a 2023 Rosenbauer Fire Engine. Price detail and buildup will be provided at the meeting.

Motion to purchase the 2023 Rosenbauer Fire Engine with price not to exceed \$330,000.00.

Motion: Marks, Seconder: McCarty

Ayes (5) Noes (0) Abstained (0) Absent (0)

Adjournment Special Meeting– 6:46 pm

Respectfully Submitted, Tori Polen, Board Clerk

Copperopolis Fire Protection District

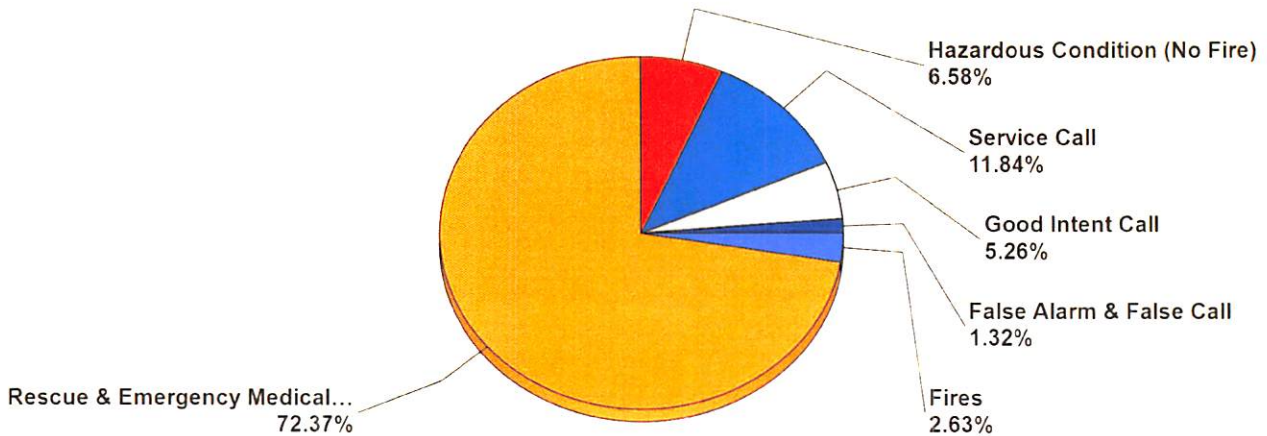


Copperopolis, CA

This report was generated on 3/6/2025 10:04:19 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 02/01/2025 | End Date: 02/28/2025



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|-------------|
| Fires | 2 | 2.63% |
| Rescue & Emergency Medical Service | 55 | 72.37% |
| Hazardous Condition (No Fire) | 5 | 6.58% |
| Service Call | 9 | 11.84% |
| Good Intent Call | 4 | 5.26% |
| False Alarm & False Call | 1 | 1.32% |
| TOTAL | 76 | 100% |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type

| INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|--|-------------|-------------|
| 111 - Building fire | 2 | 2.63% |
| 300 - Rescue, EMS incident, other | 34 | 44.74% |
| 320 - Emergency medical service, other | 7 | 9.21% |
| 321 - EMS call, excluding vehicle accident with injury | 10 | 13.16% |
| 322 - Motor vehicle accident with injuries | 1 | 1.32% |
| 324 - Motor vehicle accident with no injuries. | 3 | 3.95% |
| 462 - Aircraft standby | 4 | 5.26% |
| 480 - Attempted burning, illegal action, other | 1 | 1.32% |
| 500 - Service Call, other | 1 | 1.32% |
| 531 - Smoke or odor removal | 1 | 1.32% |
| 550 - Public service assistance, other | 3 | 3.95% |
| 553 - Public service | 4 | 5.26% |
| 611 - Dispatched & cancelled en route | 4 | 5.26% |
| 733 - Smoke detector activation due to malfunction | 1 | 1.32% |
| TOTAL INCIDENTS: | 76 | 100% |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Copperopolis Fire Protection District

Copperopolis, CA

This report was generated on 3/6/2025 10:04:37 AM



Count of Classes and People by Class Category with Class Hours and Man Hours for Date Range
Passed/Failed: Both Passed and Failed | Start Date: 02/01/2025 | End Date: 02/28/2025

| | CLASS COUNT | TOTAL CLASS HOURS | COUNT OF PEOPLE | TOTAL MAN HOURS |
|----------------------------|-------------|-------------------|-----------------|-----------------|
| EMS - Imported | 4 | 9:00 | 16 | 37:00 |
| Fire Operations - Imported | 12 | 26:00 | 49 | 128:00 |
| Outside Fire - Imported | 1 | 8:00 | 7 | 56:00 |
| GRAND TOTALS: | 17 | 43:00 | 72 | 221:00 |

This report lists the actual count of Reviewed classes and the class hours, and the number of people who attended those classes and the total Man Hours for each Class Category. This report pulls training hours from the Training Code Hours field on the Info Page.



emergencyreporting.com
Doc Id: 1625
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**FUEL REPORT
FEBRUARY 2025**

| DATE | UNIT | ODOMETER | DIESEL GALLONS | GASOLINE GALLONS |
|----------------|-------|----------|----------------|------------------|
| 2/1/25 | M232 | 88934 | 10 | |
| 2/3/25 | E231 | 26247 | 16.2 | |
| 2/5/25 | M232 | 89020 | 11.8 | |
| 2/6/25 | E231 | 26316 | 16.5 | |
| 2/6/25 | WT234 | 12514 | 26 | |
| 2/7/25 | M232 | 89086 | 9.5 | |
| 2/7/25 | E231 | 26375 | 13 | |
| 2/9/25 | M232 | 89139 | 7.4 | |
| 2/11/25 | E231 | 26465 | 22.6 | |
| 2/11/25 | M232 | 89220 | 10.1 | |
| 2/13/25 | E231 | 26545 | 18.5 | |
| 2/13/25 | M232 | 89294 | 10.3 | |
| 2/14/25 | E231 | 26591 | 11.4 | |
| 2/15/25 | M232 | 89380 | 11.2 | |
| 2/16/25 | E231 | 26675 | 17.3 | |
| 2/17/25 | M232 | 89478 | 13.2 | |
| 2/18/25 | E231 | 26750 | 17.2 | |
| 2/19/25 | M232 | 89552 | 11.2 | |
| 2/20/25 | E231 | 26827 | 22.1 | |
| 2/22/25 | M232 | 89661 | 14.4 | |
| 2/23/25 | M232 | 89732 | 8.9 | |
| 2/25/25 | E231 | 26911 | 16.9 | |
| 2/25/25 | M232 | 89804 | 9.6 | |
| 2/27/25 | M232 | 89882 | 12.9 | |
| 2/27/25 | E231 | 26972 | 15.4 | |
| TOTALS: | | | 353.6 | 0 |
| | | | | 353.6 |

**County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 12/31/2024**

Fund 2220 Copperopolis Fire

| <u>Object Code</u> | <u>Object Description</u> | <u>Balance</u> |
|--|--------------------------------|-----------------------|
| <u>Assets</u> | | |
| 1006 | Cash in Treasury | 1,078,410.96 |
| 1007 | Outstanding Checks | (1,635.74) |
| 1016 | Imprest Cash | 90,337.65 |
| Total Assets | | \$1,167,112.87 |
| | | |
| <u>Liabilities</u> | | |
| 2009 | Sales Tax Payable | 26.82 |
| 2091 | Accts Payable - Staledated Cks | 3,314.62 |
| Total Liabilities | | \$3,341.44 |
| | | |
| <u>Fund Balance</u> | | |
| 3002 | Fund Bal Unreserv/Undesign | 198,044.53 |
| 3040 | Reserve - General | 6,606.00 |
| 3041 | Reserve - Other | 172,009.00 |
| 3043 | Reserve for Imprest Cash | 90,377.65 |
| 3046 | Reserve for Buildings | 272,487.00 |
| 3047 | Reserve for Equipment | 117,016.00 |
| 3050 | Reserve - Special Purpose | 24,350.00 |
| 3054 | Reserve-Retiree Medical | 40,000.00 |
| Total Fund Balance | | \$920,890.18 |
| | | |
| Year-to-Date Revenues | | \$1,461,150.24 |
| Year-to-Date Expenditures | | \$1,218,268.99 |
| Year-to-Date Transfers In | | \$0.00 |
| Year-to-Date Transfers Out | | \$0.00 |
| Year-to-Date Clearing Accounts | | \$0.00 |
| Total Fund Equity | | \$1,163,771.43 |
| Total Liabilities and Fund Equity | | \$1,167,112.87 |

**County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 12/31/2024**

Fund 5025 Cal Local Fire Protection Ac

| <u>Object Code</u> | <u>Object Description</u> | <u>Balance</u> |
|--------------------|-----------------------------------|----------------|
| | Year-to-Date Revenues | \$296,054.94 |
| | Year-to-Date Expenditures | \$296,054.94 |
| | Year-to-Date Transfers In | \$0.00 |
| | Year-to-Date Transfers Out | \$0.00 |
| | Year-to-Date Clearing Accounts | \$0.00 |
| | | <hr/> |
| | Total Fund Equity | \$0.00 |
| | | <hr/> |
| | Total Liabilities and Fund Equity | \$0.00 |
| | | <hr/> |

COMBINED REVENUE ACCOUNT SUMMARY SHEET

DECEMBER

2024

| REVENUE ACCOUNT | Account No. | Final Budget | RECEIVED December | Received Year-To-Date | Balance YTD Balance | % Received Year-To-Date |
|---------------------------------------|-------------|-----------------------|-----------------------|-----------------------|---------------------|-------------------------|
| FIRE OPERATIONS: | | | | | | |
| Property Tax - Current Secured | 4010-O | \$1,138,859.00 | \$642,623.50 | \$642,623.50 | \$496,235.50 | 56.43% |
| Administrative Fee (SB2557) | 4013-O | -\$20,117.00 | -\$10,060.96 | -\$10,060.96 | -\$10,056.04 | 50.01% |
| Unitary Tax | 4015-O | \$32,617.00 | \$16,468.93 | \$16,468.93 | \$16,148.07 | 50.49% |
| Supplemental Tax - Current Secured | 4017-O | \$33,200.00 | \$8,132.06 | \$8,132.06 | \$25,067.94 | 24.49% |
| Property Tax - Current Unsecured | 4020-O | \$20,032.00 | \$19,000.56 | \$19,000.56 | \$1,031.44 | 94.85% |
| Supplemental Tax - Current Unsecured | 4027-O | \$1,322.00 | \$765.80 | \$765.80 | \$556.20 | 57.93% |
| Prior Unsecured Taxes | 4040-O | \$2,343.00 | \$1,491.53 | \$1,491.53 | \$851.47 | 63.66% |
| Transient Occupancy Taxes | 4027-O | \$75,798.00 | \$19,496.80 | \$37,103.88 | \$38,694.12 | 48.95% |
| Special District Fire Tax - Paramedic | 4077-P | \$264,525.00 | \$143,426.25 | \$143,426.25 | \$121,098.75 | 54.22% |
| Special District Fire Tax - Fire | 4077-F | \$264,525.00 | \$143,426.25 | \$143,426.25 | \$121,098.75 | 54.22% |
| Interest | 4300-O | \$2,000.00 | \$2,674.92 | \$10,255.97 | -\$8,255.97 | 512.80% |
| State Grant | 4455-O | \$20,000.00 | | \$44,421.25 | -\$24,421.25 | 222.11% |
| HOPTR | 4463-O | \$8,844.00 | | \$1,234.22 | \$7,609.78 | 13.96% |
| State Aid for Public Safety Prop 172 | 4472-O | \$32,435.00 | \$8,222.21 | \$16,521.37 | \$15,913.63 | 50.94% |
| State Firefighter Reimbursement | 4542-O | \$125,016.00 | \$47,719.87 | \$192,139.00 | -\$67,123.00 | 0.00% |
| State District Equipment Reimb | 4543-O | \$68,612.00 | \$47,103.94 | \$134,921.86 | -\$66,309.86 | 0.00% |
| Exaction Fees | 4648-O | \$11,706.00 | \$588.00 | \$3,332.00 | \$8,374.00 | 28.46% |
| Non-secured Solid Waste | 4664-O | \$0.00 | | \$0.00 | \$0.00 | 0.00% |
| Charges for Current Services | 4679-O | \$20,425.00 | \$410.00 | \$25,514.77 | -\$5,089.77 | 0.00% |
| Training Fees | 4689-O | \$0.00 | | \$0.00 | \$0.00 | 0.00% |
| Gifts/Donations | 4707-O | \$0.00 | \$5,370.00 | \$5,470.00 | -\$5,470.00 | 0.00% |
| Refund - Miscellaneous | 4708-O | \$0.00 | | \$3,893.55 | -\$3,893.55 | 0.00% |
| Other Revenue | 4712-O | \$0.00 | | \$0.00 | \$0.00 | 0.00% |
| Miscellaneous Revenue | 4713-O | \$0.00 | | \$0.00 | \$0.00 | 0.00% |
| Refunds - Insurance | 4743-O | \$50,000.00 | \$681.32 | \$8,948.82 | \$41,051.18 | 17.90% |
| Contr from Other Govts | 4799-O | \$12,120.00 | | \$12,119.63 | \$0.37 | 0.00% |
| Sale of Surplus Property | 4800-O | \$0.00 | | \$0.00 | \$0.00 | 0.00% |
| TOTAL | | \$2,164,262.00 | \$1,097,540.98 | \$1,461,150.24 | \$703,111.76 | 67.51% |

| ALL ACCOUNTS SUMMARY | | DECEMBER | | | | | | | | 2024 | |
|------------------------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|-------------|
| | | FINAL | | | | | | | | ACCOUNT | % Disbursed |
| ACCOUNT | No. | BUDGET | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | Year-To-Date | BALANCE | YTD |
| Salaries/Wages - Permanent | 5001 | 736,264.00 | \$103,770.52 | \$111,853.62 | \$68,543.59 | \$60,158.63 | \$47,998.55 | \$99,543.36 | \$491,868.27 | \$244,395.73 | 67% |
| Extra Hire | 5002 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Extra Hire - Special Purpose | 5003 | 381,462.00 | \$18,066.81 | \$13,210.99 | \$32,580.96 | \$11,379.18 | \$4,583.67 | \$13,563.91 | \$93,385.52 | \$288,076.48 | 24% |
| Extra Hire - Strike Teams | 5004 | 125,016.00 | \$65,755.86 | \$54,236.28 | \$118.98 | \$5,381.66 | \$0.00 | \$0.00 | \$125,492.78 | -\$476.78 | 0% |
| PERS - EMPLOYEE | 5050 | 296,001.00 | \$25,229.29 | \$37,214.28 | \$21,751.96 | \$19,236.03 | \$20,653.58 | \$27,458.85 | \$151,543.99 | \$144,457.01 | 51% |
| Insurance - Group Health | 5055 | 107,136.00 | \$13,762.05 | \$11,079.71 | \$11,002.18 | \$8,297.77 | \$2,769.24 | \$16,611.73 | \$63,522.68 | \$43,613.32 | 59% |
| Safety Clothing | 5111 | 29,950.00 | \$939.76 | \$2,536.08 | \$47.44 | \$680.05 | \$0.00 | \$2,448.55 | \$6,651.88 | \$23,298.12 | 22% |
| Communications-Radios | 5121 | 9,000.00 | \$0.00 | \$38.61 | \$156.54 | \$1,332.58 | \$0.00 | \$362.63 | \$1,890.36 | \$7,109.64 | 21% |
| Communications-Phone | 5124 | 6,950.00 | \$779.41 | \$593.64 | \$1,446.46 | \$550.06 | \$270.31 | \$631.34 | \$4,271.22 | \$2,678.78 | 61% |
| Food - Fire Line Meals | 5131 | 4,000.00 | \$557.51 | \$288.19 | \$350.10 | \$515.65 | \$0.00 | \$498.05 | \$2,209.50 | \$1,790.50 | 55% |
| Housekeeping | 5141 | 16,400.00 | \$1,929.07 | \$3,427.39 | \$941.82 | \$1,196.95 | \$624.04 | \$2,307.94 | \$10,427.21 | \$5,972.79 | 64% |
| Insurance-Prop/Liability | 5151 | 47,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$49,983.72 | \$0.00 | \$51,483.72 | -\$4,483.72 | 110% |
| Insurance-Workers Comp | 5153 | 102,176.00 | \$0.00 | \$0.00 | \$987.00 | \$0.00 | \$0.00 | \$0.00 | \$987.00 | \$101,189.00 | 1% |
| Maintenance-Apparatus | 5181 | 72,800.00 | \$6,810.01 | \$15,330.79 | \$22,038.14 | \$19,371.25 | \$8,747.89 | \$20,723.07 | \$93,021.15 | -\$20,221.15 | 128% |
| Building Maintenance | 5201 | 13,310.00 | \$426.40 | \$2,759.45 | \$859.73 | \$1,997.57 | \$584.72 | \$116.10 | \$6,743.97 | \$6,566.03 | 51% |
| Emergency Care/Rescue | 5211 | 24,000.00 | \$2,945.95 | \$3,178.76 | \$823.39 | \$650.65 | \$2,282.65 | \$1,006.00 | \$10,887.40 | \$13,112.60 | 45% |
| Memberships | 5221 | 15,985.00 | \$0.00 | \$9,524.86 | \$0.00 | \$0.00 | \$4,437.00 | \$4,749.38 | \$18,711.24 | -\$2,726.24 | 117% |
| Office Expense | 5241 | 9,100.00 | \$319.95 | \$1,363.91 | \$652.15 | \$76.03 | \$96.17 | \$818.26 | \$3,326.47 | \$5,773.53 | 37% |
| Professional Services | 5271 | 50,820.00 | \$4,885.42 | \$4,206.99 | \$2,560.82 | \$2,560.34 | \$2,146.17 | \$4,670.03 | \$21,029.77 | \$29,790.23 | 41% |
| Legal Notice/Publication | 5381 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Rents & Leases | 5391 | 1,850.00 | \$279.38 | \$556.57 | \$0.00 | \$0.00 | \$0.00 | \$128.61 | \$964.56 | \$885.44 | 52% |
| Small Tools/FF Equip. | 5401 | 21,425.00 | \$2,508.96 | \$728.88 | \$5,000.53 | \$2,782.02 | \$0.00 | \$26.76 | \$11,047.15 | \$10,377.85 | 52% |
| Bank Charges | 5403 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Special District Expense | 5411 | 13,100.00 | \$414.99 | \$52.10 | \$570.56 | \$1,487.02 | \$0.00 | \$3,046.22 | \$5,570.89 | \$7,529.11 | 43% |
| Training | 5422 | 22,500.00 | \$464.50 | \$84.00 | \$889.95 | \$595.60 | \$1,390.83 | \$3,156.86 | \$6,581.74 | \$15,918.26 | 29% |
| Transportation Fuel | 5480 | 30,800.00 | \$3,817.76 | \$3,525.02 | \$3,221.15 | \$4,546.44 | \$1,688.43 | \$1,159.46 | \$17,958.26 | \$12,841.74 | 58% |
| Utilities - Water/Sewer | 5501 | 18,850.00 | \$1,854.43 | \$1,438.29 | \$1,229.94 | \$1,685.98 | \$504.84 | \$1,570.42 | \$8,283.90 | \$10,566.10 | 44% |
| LAFCO Fee | 5627 | 1,269.85 | \$1,269.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,269.85 | \$0.00 | 100% |
| Structures | 5640 | 8,750.00 | \$558.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$558.55 | \$8,191.45 | 6% |
| Equipment | 5701 | 35,279.00 | \$8,279.96 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,579.96 | \$26,699.04 | 0% |
| Fire Operations Fund Totals | | 2,201,193.85 | \$265,626.39 | \$277,528.41 | \$175,773.39 | \$145,981.46 | \$148,761.81 | \$204,597.53 | \$1,218,268.99 | \$982,924.86 | 55% |

| OPERATIONS ACCOUNT SUMMARY SHEET | | | DECEMBER | | 2024 | |
|------------------------------------|------|-----------------------|--------------------|---------------------|---------------------|--------------------------|
| ACCOUNT | No. | FINAL BUDGET | DECEMBER | Year-To-Date | ACCOUNT BALANCE | % Disbursed Year-To-Date |
| Salaries/Wages - Permanent | 5001 | \$118,981.00 | \$21,108.34 | \$101,609.98 | \$17,371.02 | 85% |
| Extra Hire | 5002 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Extra Hire - Special Purpose | 5003 | \$196,560.00 | \$9,042.60 | \$41,188.61 | \$155,371.39 | 21% |
| Extra Hire - Strike Teams | 5004 | \$125,016.00 | \$0.00 | \$125,492.78 | -\$476.78 | 0% |
| PERS - EMPLOYEE | 5050 | \$192,759.00 | \$16,309.32 | \$102,741.74 | \$90,017.26 | 53% |
| Insurance - Group Health | 5055 | \$47,136.00 | \$7,773.09 | \$27,775.96 | \$19,360.04 | 59% |
| Safety Clothing | 5111 | \$29,950.00 | \$2,448.55 | \$6,651.88 | \$23,298.12 | 22% |
| Communications-Radios | 5121 | \$9,000.00 | \$362.63 | \$1,890.36 | \$7,109.64 | 21% |
| Communications-Phone | 5124 | \$6,950.00 | \$631.34 | \$4,271.22 | \$2,678.78 | 61% |
| Food - Fire Line Meals | 5131 | \$4,000.00 | \$498.05 | \$2,209.50 | \$1,790.50 | 55% |
| Housekeeping | 5141 | \$16,400.00 | \$2,307.94 | \$10,427.21 | \$5,972.79 | 64% |
| Insurance-Prop/Liability | 5151 | \$37,600.00 | \$0.00 | \$41,486.98 | -\$3,886.98 | 110% |
| Insurance-Workers Comp | 5153 | \$54,153.00 | \$0.00 | \$987.00 | \$53,166.00 | 2% |
| Maintenance-Apparatus | 5181 | \$65,800.00 | \$9,704.74 | \$77,522.14 | -\$11,722.14 | 118% |
| Building Maintenance | 5201 | \$13,310.00 | \$116.10 | \$6,743.97 | \$6,566.03 | 51% |
| Memberships | 5221 | \$15,985.00 | \$4,749.38 | \$18,711.24 | -\$2,726.24 | 117% |
| Office Expense | 5241 | \$9,100.00 | \$818.26 | \$3,326.47 | \$5,773.53 | 37% |
| Professional Services | 5271 | \$50,820.00 | \$4,670.03 | \$21,029.77 | \$29,790.23 | 41% |
| Legal Notice/Publication | 5381 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Rents & Leases | 5391 | \$1,850.00 | \$128.61 | \$964.56 | \$885.44 | 52% |
| Small Tools/FF Equip. | 5401 | \$21,425.00 | \$26.76 | \$11,047.15 | \$10,377.85 | 52% |
| Bank Charges | 5403 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Special District Expense | 5411 | \$13,100.00 | \$3,046.22 | \$5,570.89 | \$7,529.11 | 43% |
| Training | 5422 | \$19,500.00 | \$3,156.86 | \$6,581.74 | \$12,918.26 | 34% |
| Transportation Fuel | 5480 | \$25,800.00 | \$1,159.46 | \$13,770.49 | \$12,029.51 | 53% |
| Utilities - Water/Sewer/Electrical | 5501 | \$18,850.00 | \$1,570.42 | \$8,283.90 | \$10,566.10 | 44% |
| LAFCO Fee | 5627 | \$1,269.85 | \$0.00 | \$1,269.85 | \$0.00 | 100% |
| Structures | 5640 | \$8,750.00 | \$0.00 | \$558.55 | \$8,191.45 | 0% |
| Equipment | 5701 | \$35,279.00 | \$0.00 | \$8,579.96 | \$26,699.04 | 0% |
| Fire Operations Fund Totals | | \$1,139,343.85 | \$89,628.70 | \$650,693.90 | \$488,649.95 | 57% |

| OPERATIONS | | DECEMBER | | 2024 | |
|--------------------------------------|-----------|-----------------------|--|-------------|-------------|
| CHECK REGISTER | | | | | |
| Check Date | JE Number | Paid to: | Description | | Total |
| 5001: SALARIES/WAGES | | | Full Time Employees/Benefits | | |
| 12/1/2024 | | COPPEROPOLIS FPD | PAYROLL 10/31-11/13/24 CHIEF | \$4,350.94 | |
| 12/1/2024 | | COPPEROPOLIS FPD | PAYROLL 10/31-11/13/24 SECRETARY | \$1,376.37 | |
| 12/1/2024 | | COPPEROPOLIS FPD | CALPERS 10/31-11/13/24 SECRETARY | \$98.00 | |
| 12/1/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 10/31-11/13/24 SECRETARY | \$25.00 | |
| 12/1/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 10/31-11/13/24 CHIEF | \$125.00 | |
| 12/5/2024 | | COPPEROPOLIS FPD | PAYROLL 11/14-11/27/24 CHIEF | \$4,896.52 | |
| 12/5/2024 | | COPPEROPOLIS FPD | PAYROLL 11/14-11/27/24 SECRETARY | \$1,376.36 | |
| 12/5/2024 | | COPPEROPOLIS FPD | CALPERS 11/14-11/27/24 SECRETARY | \$98.00 | |
| 12/5/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 11/14-11/27/24 SECRETARY | \$25.00 | |
| 12/5/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 11/14-11/27/24 CHIEF | \$125.00 | |
| 12/5/2024 | | AFLAC | SUPPLEMENTAL INSURANCE | \$266.26 | |
| 12/5/2024 | | AFLAC | SUPPLEMENTAL INSURANCE | \$266.26 | |
| 12/19/2024 | | COPPEROPOLIS FPD | PAYROLL 11/28-12/11/24 CHIEF | \$6,455.28 | |
| 12/19/2024 | | COPPEROPOLIS FPD | PAYROLL 11/28-12/11/24 SECRETARY | \$1,376.35 | |
| 12/19/2024 | | COPPEROPOLIS FPD | CALPERS 11/28-12/11/24 SECRETARY | \$98.00 | |
| 12/19/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 11/28-12/11/24 SECRETARY | \$25.00 | |
| 12/19/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 11/28-12/11/24 CHIEF | \$125.00 | |
| | | | | | \$21,108.34 |
| 5002: EXTRA HIRE | | | Mechanics & Duty Officers | | |
| | | | NONE | | |
| | | | | | \$0.00 |
| 5003: EXTRA HIRE - SPECIAL | | | Interns & Volunteers | | |
| 12/1/2024 | | COPPEROPOLIS FPD | PAYROLL 10/31-11/13/24 FF RESERVES | \$4,682.79 | |
| 12/19/2024 | | COPPEROPOLIS FPD | PAYROLL 11/28-12/11/24 FF RESERVES | \$4,359.81 | |
| | | | | | \$9,042.60 |
| 5004: ST/TF | | | Strike Team | | |
| | | | NONE | | |
| | | | | | \$0.00 |
| 5050 PERS EMPLOYEE | | | EMPLOYER CONTRIBUTION | | |
| 12/1/2024 | | COPPEROPOLIS FPD | CALPERS 10/31-11/13/24 CHIEF & SECRETARY | \$1,341.19 | |
| 12/5/2024 | | COPPEROPOLIS FPD | CALPERS 11/14-11/27/24 CHIEF & SECRETARY | \$1,341.19 | |
| 12/5/2024 | | COPPEROPOLIS FPD | UNFUNDED ACCRUED LIABILITY DECEMBER | \$11,527.58 | |
| 12/19/2024 | | COPPEROPOLIS FPD | CALPERS 11/28-12/11/24 CHIEF & SECRETARY | \$2,099.36 | |
| | | | | | \$16,309.32 |
| 5055 INSURANCE - GROUP HEALTH | | | | | |
| 12/1/2024 | | COPPEROPOLIS FPD | HEALTH 10/31-11/13/24 CHIEF & SECRETARY | \$923.08 | |
| 12/5/2024 | | COPPEROPOLIS FPD | HEALTH 11/14-11/27/24 CHIEF & SECRETARY | \$923.08 | |
| 12/5/2024 | | US BANK | ASSURITY - CHIEF LIFE INSURANCE | \$52.29 | |
| 12/5/2024 | | US BANK | KAISER - CANTRELL INSURANCE | \$2,475.78 | |
| 12/6/2024 | | US BANK | KAISER - CANTRELL INSURANCE | \$2,475.78 | |
| 12/19/2024 | | COPPEROPOLIS FPD | HEALTH 11/28-12/11/24 CHIEF & SECRETARY | \$923.08 | |
| | | | | | \$7,773.09 |
| 5111: SAFETY CLOTHING | | | | | |
| 12/5/2024 | | US BANK | HAIX - BOOTS | \$443.88 | |
| 12/5/2024 | | US BANK | HAIX - RETURN BOOTS | -\$443.88 | |
| 12/5/2024 | | US BANK | APPAREL GRAPHICS - HATS | \$341.10 | |
| 12/5/2024 | | US BANK | APPAREL GRAPHICS - SHIRTS | \$561.02 | |
| 12/5/2024 | | US BANK | AMAZON - NAME BADGES | \$20.51 | |
| 12/5/2024 | | US BANK | BADGE & WALLET - BADGE | \$164.00 | |
| 12/6/2024 | | US BANK | C&C DESIGN - SHIRTS | \$86.60 | |
| 12/6/2024 | | US BANK | APPAREL GRAPHICS - HATS | \$685.19 | |
| 12/6/2024 | | US BANK | APPAREL GRAPHICS - SHIRTS | \$421.23 | |
| 12/6/2024 | | US BANK | WPSG - HELMET SHIELDS | \$159.75 | |
| 12/6/2024 | | US BANK | WPSG - CREDIT FOR OVER TAXED | -\$3.89 | |
| 12/6/2024 | | BOARD OF EQUALIZATION | BADGE & WALLET SALES TAX | \$13.04 | |

| OPERATIONS | | | | DECEMBER | 2024 |
|---|-----------|----------------|--|------------|------------|
| CHECK REGISTER | | | | | |
| Check Date | JE Number | Paid to: | Description | | Total |
| | | | | | \$2,448.55 |
| 5121: COMMUNICATIONS: RADIOS | | | | | |
| 12/5/2024 | | US BANK | AMAZON - RADIO | \$362.63 | |
| | | | | | \$362.63 |
| 5124: COMMUNICATIONS: TELEPHONE | | | | | |
| 12/5/2024 | | CALTEL | TELEPHONE | \$177.46 | |
| 12/5/2024 | | CALTEL | INTERNET | \$90.88 | |
| 12/5/2024 | | US BANK | AT&T - CELL & IPADS | \$181.50 | |
| 12/6/2024 | | US BANK | AT&T - CELL & IPADS | \$181.50 | |
| | | | | | \$631.34 |
| 5131: FOOD/FIRE LINE MEALS | | | | | |
| 12/5/2024 | | US BANK | IGA - FOOD FOR STAFF MEETING | \$34.28 | |
| 12/5/2024 | | US BANK | LOUIE'S - FOOD FOR TRAINING | \$94.93 | |
| 12/5/2024 | | US BANK | IGA - FOOD FOR TRAINING | \$92.17 | |
| 12/6/2024 | | US BANK | IGA - FOOD FOR FF INTERVIEWS | \$68.55 | |
| 12/6/2024 | | US BANK | IGA - FOOD FOR FF INTERVIEWS | \$115.29 | |
| 12/6/2024 | | US BANK | LOUIE'S - FOOD FOR FF INTERVIEWS | \$76.44 | |
| 12/6/2024 | | US BANK | IGA - FOOD FOR FF INTERVIEWS | \$16.39 | |
| | | | | | \$498.05 |
| 5141: HOUSEHOLD EXPENSE | | | | | |
| 12/1/2024 | | CINTAS | LINEN & CLEANING SERVICES | \$604.53 | |
| 12/5/2024 | | CINTAS | LINEN & CLEANING SERVICES | \$604.53 | |
| 12/5/2024 | | CINTAS | MAT | \$17.82 | |
| 12/5/2024 | | CINTAS | MAT | \$17.82 | |
| 12/5/2024 | | CINTAS | MAT | \$17.82 | |
| 12/5/2024 | | CINTAS | MAT | \$17.82 | |
| 12/5/2024 | | TRUE VALUE | PROPANE | \$37.55 | |
| 12/5/2024 | | US BANK | WALMART - MOP PADS | \$48.58 | |
| 12/5/2024 | | US BANK | COSTCO - COFFEE | \$89.94 | |
| 12/5/2024 | | US BANK | QUILL - CLOROX WIPES, TRASH BAGS, LAUNDRY DE | \$125.52 | |
| 12/6/2024 | | US BANK | QUILL - GARBAGE BAGS, CREAMER, RINSE AID | \$49.52 | |
| 12/6/2024 | | US BANK | COSTCO - COFFEE | \$71.96 | |
| 12/19/2024 | | CINTAS | LINEN & CLEANING SERVICES | \$604.53 | |
| | | | | | \$2,307.94 |
| 5151: INSURANCE: PROPERTY/LIABILITY | | | | | |
| | | | NONE | | |
| | | | | | \$0.00 |
| 5153: INSURANCE: WORKER'S COMPENSATION | | | | | |
| | | | NONE | | |
| | | | | | \$0.00 |
| 5181: MAINTENANCE: APPARATUS | | | | | |
| 12/1/2024 | | DELTA TRUCK | FLUID, WIPER BLADES, OIL WT234 | \$265.29 | |
| 12/1/2024 | | DELTA TRUCK | OIL WT234 | \$304.72 | |
| 12/1/2024 | | INTERSTATE | FILTERS WT234 | \$45.61 | |
| 12/5/2024 | | EAST BAY TIRE | FINANCE CHARGE | \$73.32 | |
| 12/5/2024 | | EAST BAY TIRE | FINANCE CHARGE | \$63.93 | |
| 12/5/2024 | | EAST BAY TIRE | TIRES E231 | \$1,419.54 | |
| 12/5/2024 | | EAST BAY TIRE | TIRE SERVICE CALL E233 | \$328.35 | |
| 12/5/2024 | | DELTA TRUCK | AIR CARTRIDGE, BATTERIES WT 234 | \$719.07 | |
| 12/5/2024 | | DELTA TRUCK | LUBE | \$304.72 | |
| 12/5/2024 | | DELTA TRUCK | CORE CREDIT | -\$145.46 | |
| 12/5/2024 | | INTERSTATE | FILTERS, FLUID E233 | \$314.51 | |
| 12/5/2024 | | TRUE VALUE | OIL ABSORB WT234 | \$8.56 | |
| 12/5/2024 | | RICH LOKEY | REPLACE AIRHORN E238 | \$380.00 | |
| 12/5/2024 | | RICH LOKEY | ANNUAL SERVICE WT234 | \$1,275.29 | |
| 12/5/2024 | | ROYE RODRIGUEZ | REIMBURSE PELLETS | \$19.25 | |
| 12/5/2024 | | WESTMARK | OIL PRESSURE GAUGE, SENDING UNIT E234 | \$205.33 | |

| OPERATIONS | | DECEMBER | | 2024 | |
|---|-----------|------------------|---|------------|-------------------|
| CHECK REGISTER | | | | | |
| Check Date | JE Number | Paid to: | Description | | Total |
| 12/5/2024 | | WESTMARK | AIR HORN E238 | \$809.90 | |
| 12/5/2024 | | WESTMARK | SIREN E238 | \$332.16 | |
| 12/5/2024 | | US BANK | PAPE - PARTS FOR FORKLIFT | \$206.59 | |
| 12/6/2024 | | US BANK | SANBORN - OIL CHANGE C230 | \$191.54 | |
| 12/6/2024 | | US BANK | AMAZON - TABLET HOLDER | \$22.72 | |
| 12/6/2024 | | US BANK | INTERSTATE - FLEETRITE E233 | \$155.75 | |
| 12/19/2024 | | CLUTCH & BREAK | PARTS FOR E233 | \$531.60 | |
| 12/19/2024 | | EAST BAY TIRE | FINANCE CHARGE | \$28.28 | |
| 12/19/2024 | | INTERSTATE | UNAPPLIED PAYMENT | -\$41.68 | |
| 12/19/2024 | | RICH LOKEY | ANNUAL SERVICE E233 | \$1,312.50 | |
| 12/19/2024 | | MELLO TRUCK | VALVE ASSEMBLY | \$573.35 | |
| | | | | | \$9,704.74 |
| 5201: BUILDING & GROUNDS MAINTENANCE | | | | | |
| 12/5/2024 | | US BANK | AMAZON - MONOXIDE DETECTOR | \$47.78 | |
| 12/5/2024 | | US BANK | AMAZON - TIMER | \$17.15 | |
| 12/5/2024 | | US BANK | AMAZON - CANCELLATION OF ORDER | -\$487.01 | |
| 12/5/2024 | | US BANK | AMAZON - ICE MAKER | \$508.75 | |
| 12/5/2024 | | US BANK | AMAZON - DOOR BELL | \$29.43 | |
| | | | | | \$116.10 |
| 5221: MEMBERSHIPS | | | | | |
| 12/1/2024 | | COSTCO | MEMBERSHIP FEE | \$130.00 | |
| 12/19/2024 | | ESO | EMERGENCY REPORTING ANNUAL FEE | \$2,732.40 | |
| 12/19/2024 | | ZOLL DATA | EMS CHARTS | \$1,886.98 | |
| | | | | | \$4,749.38 |
| 5241: OFFICE EXPENSE | | | | | |
| 12/5/2024 | | US BANK | ADOBE - APP FEE | \$24.98 | |
| 12/5/2024 | | US BANK | MICROSOFT - APP FEE | \$19.99 | |
| 12/5/2024 | | US BANK | GOVERNMENT JOBS - JOB LISTING | \$199.00 | |
| 12/5/2024 | | US BANK | ADOBE - CREDIT FOR APP | -\$24.98 | |
| 12/5/2024 | | US BANK | MICROSOFT - STORAGE FEE | \$0.99 | |
| 12/5/2024 | | US BANK | WALMART - ACCIDENTAL USE OF CREDIT CARD | \$31.89 | |
| 12/5/2024 | | US BANK | QUILL - LABELER | \$77.93 | |
| 12/5/2024 | | US BANK | QUILL - OFFICE CHAIR, SIMPLE GREEN | \$283.35 | |
| 12/5/2024 | | US BANK | QUILL - LABELS | \$102.83 | |
| 12/5/2024 | | US BANK | USPS - STAMPS | \$73.00 | |
| 12/6/2024 | | US BANK | APPLE - STORAGE FEE | \$0.99 | |
| 12/31/2024 | | CALAVERAS COUNTY | MAIL BILLING | \$28.29 | |
| | | | | | \$818.26 |
| 5271: PROFESSIONAL SERVICES | | | | | |
| 12/1/2024 | | COPPEROPOLIS FPD | PAYROLL 10/31-11/13/24 FEE | \$391.55 | |
| 12/1/2024 | | DYLAN ELY | MEDICAL DIRECTOR SERVICES | \$750.00 | |
| 12/1/2024 | | JOANNA TEDDER | GRANT WRITER SERVICES | \$1,000.00 | |
| 12/5/2024 | | COPPEROPOLIS FPD | PAYROLL 11/14-11/27/24 FEE | \$386.93 | |
| 12/19/2024 | | COPPEROPOLIS FPD | PAYROLL 11/28-12/11/24 FEE | \$391.55 | |
| 12/19/2024 | | DYLAN ELY | MEDICAL DIRECTOR SERVICES | \$750.00 | |
| 12/19/2024 | | JOANNA TEDDER | GRANT WRITER SERVICES | \$1,000.00 | |
| | | | | | \$4,670.03 |
| 5381: LEGAL NOTICES/PUBLICATIONS | | | | | |
| | | | NONE | | |
| | | | | | \$0.00 |
| 5391: RENTS & LEASES | | | | | |
| 12/5/2024 | | XEROX | COPIER LEASE | \$128.61 | |
| | | | | | \$128.61 |
| 5401: SMALL TOOLS/FF EQUIPMENT | | | | | |
| 12/6/2024 | | US BANK | AMAZON - DEAD BLOW HAMMER | \$20.34 | |
| 12/6/2024 | | US BANK | ACE - BATTERIES | \$6.42 | |
| | | | | | \$26.76 |
| 5411: SPECIAL DISTRICT EXPENSE | | | | | |
| 12/5/2024 | | US BANK | MARK TWAIN - PHYSICAL | \$88.91 | |

| OPERATIONS | | | | DECEMBER | | 2024 | |
|-------------------------------------|-----------|------------------|--|------------|--|------|-------------|
| CHECK REGISTER | | | | | | | |
| Check Date | JE Number | Paid to: | Description | | | | Total |
| 12/5/2024 | | US BANK | CALAVERAS COUNTY - PARCEL FEE | \$130.93 | | | |
| 12/5/2024 | | US BANK | HIRE RIGHT - BACKGROUND CHECK | \$141.00 | | | |
| 12/5/2024 | | US BANK | HIRE RIGHT - BACKGROUND CHECK | \$42.90 | | | |
| 12/6/2024 | | US BANK | COUNTRY INN - CANCELLED ROOM FOR CLASS | -\$265.90 | | | |
| 12/6/2024 | | US BANK | HIRE RIGHT - BACKGROUND CHECK | \$196.42 | | | |
| 12/19/2024 | | OCCUMED | PHYSICALS | \$104.20 | | | |
| 12/16/2024 | | CALAVERAS COUNTY | HANDLING FEE | \$1,303.88 | | | |
| 12/16/2024 | | CALAVERAS COUNTY | HANDLING FEE | \$1,303.88 | | | |
| | | | | | | | \$3,046.22 |
| 5422: TRAINING | | | | | | | |
| 12/1/2024 | | NICK ABILA | REIMBURSE EMT | \$750.00 | | | |
| 12/1/2024 | | MARIA ANDERSEN | REIMBURSE LIVE SCAN | \$84.00 | | | |
| 12/5/2024 | | RYAN CAREY | REIMBURSE EMT-B COURSE | \$750.00 | | | |
| 12/5/2024 | | TRUE VALUE | NAILS | \$8.13 | | | |
| 12/5/2024 | | TRUE VALUE | NAILS | \$4.06 | | | |
| 12/5/2024 | | TRUE VALUE | SCREWS | \$39.67 | | | |
| 12/5/2024 | | US BANK | BAYSIDE - BLS PROVIDER E-CARDS | \$400.00 | | | |
| 12/5/2024 | | US BANK | AMAZON - AED TRAINER AND DVD | \$125.35 | | | |
| 12/5/2024 | | US BANK | BAYSIDE - AED/CPR E-CARDS | \$50.00 | | | |
| 12/5/2024 | | US BANK | HOME DEPOT - LUMBER | \$38.15 | | | |
| 12/5/2024 | | US BANK | HERDS - TUBING FOR TRAINING PROP | \$1,159.37 | | | |
| 12/5/2024 | | US BANK | HERDS - RODS FOR TRAINING PROP | \$24.13 | | | |
| 12/5/2024 | | US BANK | RED HELMET - CANCELLED TRAINING CLASS | -\$360.00 | | | |
| 12/19/2024 | | RYAN CAREY | REIMBURSE LIVE SCAN | \$84.00 | | | |
| | | | | | | | \$3,156.86 |
| 5480: TRANSPORTATION FUEL | | | | | | | |
| 12/5/2024 | | SCOTT HERTZOG | REIMBURSE FUEL FOR C230 | \$139.24 | | | |
| 12/5/2024 | | US BANK | RADC - FUEL FOR C230 | \$100.00 | | | |
| 12/5/2024 | | US BANK | RDAC - FUEL FOR C230 | \$49.33 | | | |
| 12/5/2024 | | US BANK | SHELL - FUEL FOR C230 | \$153.26 | | | |
| 12/5/2024 | | US BANK | SHELL - FUEL FOR U232 | \$123.00 | | | |
| 12/5/2024 | | US BANK | SHELL - GAS FOR LAWNMOWER | \$23.14 | | | |
| 12/5/2024 | | US BANK | SHELL - FUEL FOR U232 | \$50.50 | | | |
| 12/5/2024 | | US BANK | SHELL - FUEL FOR U232 | \$54.00 | | | |
| 12/6/2024 | | US BANK | COSTCO - FUEL FOR C230 | \$142.56 | | | |
| 12/6/2024 | | US BANK | SHELL - FUEL FOR C230 | \$134.42 | | | |
| 12/6/2024 | | US BANK | ROCKET - FUEL FOR U232 | \$88.00 | | | |
| 12/6/2024 | | US BANK | SHELL - FUEL FOR WEDEATER | \$2.49 | | | |
| 12/6/2024 | | US BANK | SHELL - FUEL FOR U232 | \$99.52 | | | |
| | | | | | | | \$1,159.46 |
| 5501: UTILITIES: WATER/SEWER | | | | | | | |
| 12/1/2024 | | CALWASTE | STA. 2 TRASH | \$66.35 | | | |
| 12/1/2024 | | CALWASTE | STA. 1 TRASH | \$153.85 | | | |
| 12/5/2024 | | CPPA | POWER NOVEMBER | \$400.20 | | | |
| 12/5/2024 | | CALWASTE | STA. 2 WATER | \$167.14 | | | |
| 12/5/2024 | | CALWASTE | STA. 1 WATER | \$445.03 | | | |
| 12/5/2024 | | US BANK | CCWD - STA. 1 & 2 WATER | \$337.85 | | | |
| | | | | | | | \$1,570.42 |
| 5627: LAFCO Fee | | | | | | | |
| | | | NONE | | | | |
| | | | | | | | \$0.00 |
| 5640: STRUCTURES | | | | | | | |
| | | | NONE | | | | |
| | | | | | | | \$0.00 |
| 5701: EQUIPMENT | | | | | | | |
| | | | NONE | | | | |
| | | | | | | | \$0.00 |
| | | | | | | | \$89,628.70 |

| PARAMEDIC ACCOUNT SUMMARY SHEET | | | | | DECEMBER 2024 | |
|---------------------------------|-------|---------------------|--------------------|---------------------|---------------------|--------------------------|
| ACCOUNT | No. | BUDGET | December | Year-To-Date | ACCOUNT BALANCE | % Disbursed Year-To-Date |
| Salaries/Wages - Permanent | 5001P | \$380,578.00 | \$50,417.94 | \$301,934.96 | \$78,643.04 | 79% |
| Extra Hire - Volunteer Intern | 5003P | \$184,902.00 | \$4,521.31 | \$52,196.91 | \$132,705.09 | 28% |
| PERS - EMPLOYEE | 5050P | \$70,380.00 | \$8,266.84 | \$39,944.30 | \$30,435.70 | 57% |
| Insurance Group Health | 5055P | \$36,000.00 | \$6,069.40 | \$22,823.60 | \$13,176.40 | 63% |
| Insurance-Prop/Liability | 5151P | \$9,400.00 | \$0.00 | \$9,996.74 | -\$596.74 | 106% |
| Insurance-Workers Comp | 5153P | \$23,500.00 | \$0.00 | \$0.00 | \$23,500.00 | 0% |
| Maintenance: Apparatus | 5181P | \$7,000.00 | \$11,018.33 | \$15,499.01 | -\$8,499.01 | 221% |
| Emergency Care/Rescue | 5211P | \$24,000.00 | \$1,006.00 | \$10,887.40 | \$13,112.60 | 45% |
| Training | 5422P | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | 0% |
| Transportation Fuel | 5480P | \$5,000.00 | \$0.00 | \$4,187.77 | \$812.23 | 84% |
| Fund Totals | | \$743,760.00 | \$81,299.82 | \$457,470.69 | \$286,289.31 | 62% |

| PARAMEDICS | | DECEMBER | | | 2024 |
|---|-----------|------------------|--|-------------|-------------|
| CHECK REGISTER | | | | | |
| Check Date | JE Number | Paid to: | Description | | Total |
| 5001: SALARIES/WAGES | | | | | |
| 12/1/2024 | | COPPEROPOLIS FPD | PAYROLL 10/31-11/13/24 PD MEDICS | \$14,385.71 | |
| 12/1/2024 | | COPPEROPOLIS FPD | PAYROLL 10/31-11/13/24 CPT/PARA | \$4,417.01 | |
| 12/1/2024 | | COPPEROPOLIS FPD | CALPERS 10/31-11/13/24 PD MEDICS | \$1,207.57 | |
| 12/1/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 10/31-11/13/24 CPT/PARA | \$100.00 | |
| 12/5/2024 | | COPPEROPOLIS FPD | PAYROLL 11/14-11/27/24 PD MEDICS | \$8,914.41 | |
| 12/5/2024 | | COPPEROPOLIS FPD | PAYROLL 11/14-11/27/24 CPT/PARA | \$6,618.57 | |
| 12/5/2024 | | COPPEROPOLIS FPD | CALPERS 11/14-11/27/24 PD MEDICS | \$1,043.45 | |
| 12/5/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 11/14-11/27/24 CPT/PARA | \$100.00 | |
| 12/19/2024 | | COPPEROPOLIS FPD | PAYROLL 11/28-12/11/24 PD MEDICS | \$9,368.61 | |
| 12/19/2024 | | COPPEROPOLIS FPD | PAYROLL 11/28-12/11/24 CPT/PARA | \$3,173.12 | |
| 12/19/2024 | | COPPEROPOLIS FPD | CALPERS 11/28-12/11/24 PD MEDICS | \$989.49 | |
| 12/19/2024 | | COPPEROPOLIS FPD | 457 DEF COMP 11/28-12/11/24 CPT/PARA | \$100.00 | |
| | | | | | \$50,417.94 |
| 5003: EXTRA HIRE SPECIAL | | | FF INTERNS | | |
| 12/5/2024 | | COPPEROPOLIS FPD | PAYROLL 11/14-11/27/24 FF RESERVES | \$4,521.31 | |
| | | | | | \$4,521.31 |
| 5050: PERS EMPLOYEE | | | EMPLOYER CONTRIBUTION | | |
| 12/1/2024 | | COPPEROPOLIS FPD | CALPERS 10/31-11/13/24 CPT & PD MEDICS | \$2,602.51 | |
| 12/5/2024 | | COPPEROPOLIS FPD | CALPERS 11/14-11/27/24 CPT & PD MEDICS | \$3,082.43 | |
| 12/19/2024 | | COPPEROPOLIS FPD | CALPERS 11/28-12/11/24 CPT & PD MEDICS | \$2,581.90 | |
| | | | | | \$8,266.84 |
| 5055: INSURANCE GROUP HEALTH | | | | | |
| 12/1/2024 | | COPPEROPOLIS FPD | HEALTH 10/31-11/13/24 FF & ENG | \$923.08 | |
| 12/5/2024 | | COPPEROPOLIS FPD | HEALTH 11/14-11/27/24 FF & ENG | \$923.08 | |
| 12/5/2024 | | US BANK | VSP - SOWELL INSURANCE | \$77.96 | |
| 12/5/2024 | | US BANK | DELTA DENTAL - SOWELL INSURANCE | \$165.96 | |
| 12/5/2024 | | US BANK | KAISER - SOWELL INSURANCE | \$2,812.32 | |
| 12/6/2024 | | US BANK | VSP - SOWELL INSURANCE | \$77.96 | |
| 12/6/2024 | | US BANK | DELTA DENTAL - SOWELL INSURANCE | \$165.96 | |
| 12/19/2024 | | COPPEROPOLIS FPD | HEALTH 11/28-12/11/24 FFF & ENG | \$923.08 | |
| | | | | | \$6,069.40 |
| 5151: INSURANCE: PROPERTY/LIABILITY | | | | | |
| | | | NONE | | \$0.00 |
| 5153: INSURANCE: WORKER'S COMPENSATION | | | | | |
| | | | NONE | | \$0.00 |
| 5181: MAINTENANCE: APPARATUS | | | | | |
| 12/5/2024 | | LIQUID SPRING | STRUT M232 | \$718.84 | |
| 12/5/2024 | | RICH LOKEY | REPLACE STABILIZER M232 | \$570.00 | |
| 12/5/2024 | | US BANK | LOVES - SCALE FEE M232 | \$14.00 | |
| 12/5/2024 | | US BANK | A&G TRANSMISSION - REPLACE TRANSMISSI | \$7,955.15 | |
| 12/5/2024 | | US BANK | GT AUTO - FILTERS FOR M232 | \$271.71 | |
| 12/5/2024 | | US BANK | GT AUTO - PARTS FOR M232 | \$663.36 | |
| 12/6/2024 | | US BANK | GT AUTO - REPAIR OIL PRESSURE SWITCH M | \$188.00 | |
| 12/6/2024 | | US BANK | HOLT - PARTS FOR M232 | \$19.77 | |
| 12/19/2024 | | RICH LOKEY | REPLACE INVERTER M232 | \$617.50 | |
| | | | | | \$11,018.33 |
| 5211: EMERGENCY CARE | | | | | |
| 12/1/2024 | | BOUND TREE | MEDICAL SUPPLIES | \$285.34 | |
| 12/5/2024 | | BOUND TREE | MEDICAL SUPPLIES | \$109.85 | |
| 12/5/2024 | | BOUND TREE | MEDICAL SUPPLIES | \$502.22 | |
| 12/5/2024 | | US BANK | LIVE ACTION - MEDICAL SUPPLIES | \$443.72 | |
| 12/5/2024 | | US BANK | LIVE ACTION - MEDICAL SUPPLIES | \$76.10 | |
| 12/6/2024 | | US BANK | AMAZON - FILE CABINET KEYS | \$15.01 | |
| 12/6/2024 | | US BANK | LIVE ACTION - CANCELLATION OF ORDER | -\$443.72 | |
| 12/19/2024 | | BOUND TREE | MEDICAL SUPPLIES | \$17.48 | |
| | | | | | \$1,006.00 |
| 5411: SPECIAL DISTRICT EXPENSE | | | | | |
| | | | NONE | | \$0.00 |
| 5480: TRANSPORTATION FUEL | | | | | |
| | | | NONE | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$81,299.82 |

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| FIRE ACCOUNT SUMMARY SHEET | | | | | DECEMBER 2024 | |
|----------------------------|-------|--------------|-------------|--------------|-----------------|--------------------------|
| ACCOUNT | No. | BUDGET | December | Year-To-Date | ACCOUNT BALANCE | % Disbursed Year-To-Date |
| Salaries/Wages - Permanent | 5001F | \$236,705.00 | \$28,017.08 | \$88,323.33 | \$148,381.67 | 37.31% |
| PERS - EMPLOYEE | 5050F | \$32,862.00 | \$2,882.69 | \$8,857.95 | \$24,004.05 | 26.95% |
| Insurance - Group Health | 5055F | \$24,000.00 | \$2,769.24 | \$12,923.12 | \$11,076.88 | 53.85% |
| Insurance-Workers Comp | 5153F | \$24,523.00 | \$0.00 | \$0.00 | \$24,523.00 | 0.00% |
| Fire Fund Totals | | \$318,090.00 | \$33,669.01 | \$110,104.40 | \$207,985.60 | 34.61% |

Salary Schedule 07/01/2025

| Classification | Step | Time in Step | Hourly | Monthly Includes Planned Overtime for Shift Personnel |
|-----------------------|-------------|---------------------|---------------|--|
| Firefighter | 1 | 1 Yr | \$17.41 | \$4,635.41 |
| Firefighter | 2 | 1 Yr | \$18.28 | \$4,867.05 |
| Firefighter | 3 | 1 Yr | \$19.19 | \$5,109.34 |
| Firefighter | 4 | 1 Yr | \$20.15 | \$5,364.94 |
| Firefighter | 5 | | \$21.16 | \$5,633.85 |

| | | | | |
|----------|---|------|---------|------------|
| Engineer | 1 | 1 Yr | \$22.22 | \$5,916.08 |
| Engineer | 2 | 1 Yr | \$23.33 | \$6,211.61 |
| Engineer | 3 | 1 Yr | \$24.50 | \$6,523.13 |
| Engineer | 4 | 1 Yr | \$25.73 | \$6,850.61 |
| Engineer | 5 | | \$27.02 | \$7,194.08 |

| | | | | |
|---------|---|------|---------|------------|
| Captain | 1 | 1 Yr | \$28.37 | \$7,553.51 |
| Captain | 2 | 1 Yr | \$29.79 | \$7,931.59 |
| Captain | 3 | 1 Yr | \$31.28 | \$8,328.30 |
| Captain | 4 | 1 Yr | \$32.84 | \$8,743.65 |
| Captain | 5 | | \$34.48 | \$9,180.30 |

| | | | | |
|-------|---|------|---------|-------------|
| Chief | 1 | 1 Yr | \$36.20 | \$9,638.25 |
| Chief | 2 | 1 Yr | \$38.01 | \$10,120.16 |
| Chief | 3 | 1 Yr | \$39.91 | \$10,626.04 |
| Chief | 4 | 1Yr | \$41.91 | \$11,158.54 |
| Chief | 5 | | \$44.01 | \$11,717.66 |

| | | | | |
|--------------------|---|-------|---------|--|
| District Secretary | 1 | 6 mos | \$17.68 | |
| District Secretary | 2 | 1 Yr | \$18.38 | |
| District Secretary | 3 | 1 Yr | \$19.11 | |
| District Secretary | 4 | 1 Yr | \$19.87 | |
| District Secretary | 5 | 1 Yr | \$20.87 | |
| District Secretary | 6 | | \$21.90 | |
| District Secretary | 7 | | \$23.00 | |
| District Secretary | 8 | | \$28.00 | |

Approved 7/1/2019

Approved 5/30/2023

District Secretary based on 25 Hours per week.

Firefighter, Engineer, Captain and Chief rates are based on a 56 hour week.

Paramedic differential pay is an additional \$6,000 annually.

This pay scale reflects a 5% increase.

Ordinance No. 2025-02

AN ORDINANCE ESTABLISHING A FEE SCHEDULE FOR FIRE INSPECTION, PLANNING, PERMITS, AND PREVENTION

WHEREAS, the Fire Chief of Copperopolis Fire Protection District (“District”) is tasked with enforcement of the Fire Code within the District, which requires inspection of fire prevention systems; and

WHEREAS, the District, pursuant to California Health and Safety Code Sections 13146.2(b), 13217(b), 13862, 13869, 13871, 13874, 17951 and California Government Code Section 6103.7, is authorized to adopt a fee schedule to defray and/or cover the cost of providing specified services directly to an individual or business; and

WHEREAS, the 2022 California Fire Code, Title 24, Part 9, Chapter 1, Sections 103, 105, and 106, outline the provisions for Fire Prevention, Fire Permits, and Fees (“Fire Code”); and

WHEREAS, the Board of Directors has reviewed the Fee Schedule and determined that the fees set in the Fee Schedule do not exceed the reasonable costs incurred by the District in providing the inspection services, the methodology for which is set forth in the Fee Analysis Report (Exhibit B), the Time Motion Study (Exhibit C), and the Fire Fee Comparable by Counties (Exhibit D); and

WHEREAS, the Board of Directors of the District may, from time to time, revise this fee schedule. Such revisions shall be adopted in the form of amendments to this ordinance, after public comment at a regularly scheduled meeting of the Board in accordance with Health and Safety Code Section 13916.

NOW, THEREFORE, the Board of Directors of the Copperopolis Fire Protection District ordains as follows:

1. The Board of Directors of the District adopts the Fee Schedule as set forth in Exhibit A and directs that the fees shall be uniformly applied and collected.
2. All fees or charges shall be calculated at a one (1) hour minimum unless otherwise specified therein. All permit fees shall be enforced in accordance with the current edition of the California Fire Code.
3. When required, no permit or approval shall be issued until such facility or process is brought into compliance with applicable codes and the required service fee is paid in full.
4. The payment of fees shall not be construed as a waiver of the District's rights to enforce compliance with the fire safety standards through any other means authorized by applicable law.
5. If any part, paragraph, section, or provision of this resolution is adjudged invalid by a court of competent jurisdiction, such term or provision shall be severable and shall not affect the validity of any remaining section, part, or provision of this resolution. The remainder shall remain valid and enforceable to the fullest extent permitted by law.
6. The fees provided for herein shall become effective immediately.

The first reading of this Ordinance introduced and passed by the Board of Directors of the District at a regular meeting held on the _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

The second reading of this Ordinance introduced and passed by the Board of Directors of the District at a regular meeting held on the _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

PASSED, APPROVED, AND ADOPTED this _____, 2025, on a motion by Director _____, seconded by Director _____, by the following roll-call vote:

AYES: () _____

NOES: () _____

ABSENT: () _____

ABSTAIN: () _____

John Maness, President

ATTEST:

I, Tori Polen, Clerk of the Board of Directors, do hereby certify that the foregoing is a full, true, and correct copy of a Resolution adopted by the Board at a regular meeting thereof held at its regular place of meeting on the date and by the vote stated, which Resolution is on file in the office of the Board.

Tori Polen, District Secretary